

CSR budget and Annual Business Plan for FY 2026-27

The CSR Annual Action Plan for FY 2026–27 has been formulated in alignment with the provisions of Section 135 and Schedule VII of the Companies Act, 2013, and the identified developmental needs and priorities of the local communities. The plan focuses on strengthening livelihoods, improving agricultural productivity and water management, promoting animal husbandry, enhancing skill development and employability, empowering women, and supporting deprived, excluded and vulnerable communities.

Proposed Budget FY 2026-27

The Board has approved a budget of INR 2.75 crore for FY 2026-27 towards the implementation of various CSR initiatives.

Thematic area wise CSR Budget for FY 2026-2027		
Sr. No.	Thematic Areas	Total Budget (in Lakhs)
		Rs.
1	Agriculture Development	41.47
2	Animal Husbandry	35.43
3	Skill Development	13.55
4	Women Empowerment	35.45
5	Education	35.69
6	Health	45.06
7	Infrastructure Development	34.53
8	Affirmative Action	4.87
9	Reports and Documentation	16.00
10	Administrative Cost	12.97
Grand Total (In Rs.)		275.00

Annual Action Plan – FY 2026–27

S No.	Thematic Area	Key Projects	Activities	Annual Target	Unit	Budget (In Lakhs)
1	Agriculture Development	Land Development, Soil Health & Water Conservation	a. Laser levelling, Deep ploughing, Soil testing and promotion of organic manure	500	Acres	21.89
2	Agriculture Development		b. Installation of Underground pipeline-based irrigation systems	10	Farmers	1.50
3	Agriculture Development		c. Land re-reclamation using Gypsum (Project Punarnava)	100	Acres	1.25
4	Agriculture Development	Agri. Knowledge Enhancement Services through Farmers Association	a. Power Weeder through members of Farmers Association	4	Nos.	0.30
5	Agriculture Development		b. Strengthening of Farmers association (Training, IEC material)	14	No. of associations	0.95
6	Agriculture Development		c. Farmers Exposure visit to Pantnagar	200	farmers	1.60

7	Agriculture Development	Agriculture input and technology support program	a. Seed support Program - Maize	50	Acres	0.45
8	Agriculture Development		b. Digital software on crop management for farmers	12	Month	2.50
9	Agriculture Development	Promotion of Cash Crop	Mustard Seed Distribution	200	Acres	0.38
10	Agriculture Development	Farm Mechanization	a. Distribution of Spray Machines-Battery	40	Nos.	0.20
11	Agriculture Development		b. Distribution of Seed Storage Bin	50	Nos.	0.81
12	Agriculture Development	Rural Energy and Environment	a. Plantation & Orchard (Mango, Guava, Citrus)	2000	Plants	0.83
13	Agriculture Development		b. Distribution of Solar Panel with capacity of 2 LED Bulb and one mobile charging point	40	Nos.	1.44
14	Agriculture Development		c. Distribution of 220-Watt Solar Panel	5	Nos.	0.38
15	Agriculture Development	Demo farm	Support to Demo farm	12	Month	3.00
16	Agriculture Development	Program Management	Travel cost, Hiring of Vehicle etc.	12	Month	4.00
17	Animal Husbandry	Animal Healthcare	a. Animal Treated at OPD (3000) - Medicinal cost	3200	Animals	5.20
18	Animal Husbandry		b. Animal OPD - Manpower and other	105	OPD	4.08
19	Animal Husbandry		c. Animal Vaccination	40000	Animals	1.05
20	Animal Husbandry		d. Deworming of Milch and Calf's Animals	5500	Cattle	1.20
21	Animal Husbandry		e. AH Camp - Gynec and Surgery Camp)	320	Animals	1.81
22	Animal Husbandry	Breed Improvement	PPS (Pashu Palak Sangni) - AI intervention through trained female Paravets	15	PPS	4.13
23	Animal Husbandry	Balanced Nutrition Project	a. Sorghum Seed Distribution	100	Cattle owners	0.03
24	Animal Husbandry		b. Berseem Seed Distribution	400	Cattle owners	0.36
25	Animal Husbandry		c. Oat Seed Distribution	50	Cattle owners	0.04
26	Animal Husbandry		d. Makkhan Grass Seed Distribution	25	Cattle owners	0.03
27	Animal Husbandry	Animal Shed Management (Renovation / Repair)	Support for renovation/repair of Animal shed	300	Animals	1.30
28	Animal Husbandry	Animal Shed Management (Animal Mattress)	Support for animal mattress for Cow shed	100	Animals	0.21
29	Animal Husbandry	Animal Management (Animal	Support for cattle owners by providing milking machine	10	Milking Machine	0.20

		Milking Machine)				
30	Animal Husbandry	Better Animal Health status	Awareness on AH management, Diseases	10	Trainings	0.50
31	Animal Husbandry	Program Management	Travel cost, Housekeeping charges, Hiring of Vehicle etc.	12	Month	15.30
32	Skill Development	Mobilization and Promotion	Mobilization of Trainees - camps in Identified Schools, Colleges, Villages	12	Camps	0.20
33	Skill Development	Training Cost – Babrala	Operational expenses in the vocational training centre for Sewing, Beautician, Computer and Industrial tailoring courses	470	Trainees	3.50
34	Skill Development	Training Cost – Gunnor	Operational expenses in the vocational training centre for Sewing, Beautician and Computer courses	180	Trainees	3.29
35	Skill Development	Program Management	Housekeeping charges, Hiring of Vehicle etc.	12	Months	6.56
36	Women Empowerment	Women Livelihood Centre	Operational expenditure of Project Karzobi, Aakriti, Suikriti, Shubhangi and Sri Sai Mart	12	Months	11.09
37	Women Empowerment		Support to SHG for IGAs	4	Unit	1.34
38	Women Empowerment		Support to YLA Trainees	30	Applications	0.12
39	Women Empowerment	Self Help Group	Conducting regular meetings, organizing Gram Samuh Baithak at the village level	375	SHGs	9.00
40	Women Empowerment		Stationery and Printing of Documents, books	12	Month	0.11
41	Women Empowerment		Training and awareness of SHG members on Financial Literacy	12	Month	0.44
42	Women Empowerment		International Women's Day	1	Nos.	0.80
43	Women Empowerment	Program Management	Travel cost, Hiring of Vehicle etc.	12	Month	12.55
44	Education	Rainbow A Pre-Primary Center	Strengthening Anganwadi centers in other villages, Operational expenses of the rainbow centers	10	centres	8.48
45	Education	Digital Pathshala	Operational expenses of CLAP and E-library	12	months	5.24
46	Education	Nagaliya Kazi Primary School	Support to the Samiti to run the institution	100	No. of students	3.00
47	Education	Project Pankh	Summer Classes - Yoga, Music, Dance, Sur Sangam, art and craft, computer etc.	100	No. of students	1.34
48	Education		Children's Club - Monthly activities related to	13	No. of schools	0.50

			Environment, Special Days, Events etc.			
49	Education		PTM in the schools (Primary and Upper Primary) - Twice in a year	13	No. of schools	0.26
50	Education		Remedial classes, recognition and facilitating continuity of education of girls.	5 / 150	Centre / Students	2.23
51	Education		Recognition to the Girl students by giving cycles to pass out students of Class VIII who have taken admission in Class IX	120	No. of students	1.74
52	Education		Training/Exposure visit of project staff	1	Nos.	0.25
53	Education	Program Management	Travel cost, Hiring of Vehicle etc.	12	Month	12.65
54	Health	Project Vatsalya (Maternal - Child health & Nutrition project)	Regular growth monitoring, nutrition tracking, health check-ups, SAM support, NRC referrals, and kitchen garden promotion.	100	No. of Children	0.60
55	Health	Project - Kishori Shakti	Training of Kishori club leadership, health screening, deworming, supplementation, counselling, and awareness	1400	No. of adolescent girls	4.49
56	Health	Sanjeevani - (Rural Health Care Project)	Operational cost of OPD, mobile dispensary and awareness camps	100 2	No. of OPDs No. of awareness camps	11.75
57	Health		School health camps	14	No. of camps	0.70
58	Health	Dristi & Others	Vision test & provide specs for elderly population	2 / 250	Camp / Beneficiary	0.45
59	Health		Cataract Eye Camps	6 / 480	Camp / Patients	7.38
60	Health	Program Management	Travel cost, Hiring of Vehicle etc.	12	Month	19.69
61	Infrastructure	Safe drinking water	RO Plant maintenance cost and Water distribution	4	Units	2.97
62	Infrastructure	Toilet Construction	Construction of Individual Toilets in villages	50	Nos.	12.00
63	Infrastructure	Brick Paved Track	Construction of Brick paved tracks	200	Meter	2.19
64	Infrastructure	Drain	Construction of Drain	200	Meter	1.56
65	Infrastructure	Rainbow Centre	Construction of Rainbow Centre	1	nos.	11.50
66	Infrastructure	Program Management	Travel cost, Hiring of Vehicle etc.	12	months	4.31

67	Affirmative Action	Support for Entrepreneurs hip	Support in On and off - farm activities	15	Individuals	2.20
68	Affirmative Action	Education- Quality Education support program.	Kasturba Gandhi School Admissions	50	Girls Students	0.12
69	Affirmative Action		Health Camp in Primary School	500	Students	0.13
70	Affirmative Action	Employability	Employment Training in external institutions	150	Youth	2.07
71	Affirmative Action	Other activities	Visit to Farmers' fair	50	Farmers	0.35
72	Documentation	Annual report	-	50	Nos.	0.50
73	Documentation	Training of staff/Exposure Visit /attending fairs/seminar /conference	-	13	Staff	1.50
74	Documentation	Study of underground pipeline project	-	1	Nos.	8.00
75	Documentation	Impact Study of Project rainbow	-	1	Nos.	6.00
76	Administration	Administrative Expenditure	Administrative and operational expenses	12	Months	12.97
Grand Total (in Lakhs)						275.00